

Marsh Lake Community Society
07-08 Budget

Revenue

Grants	\$	73,900.00
Community Funding	\$	80,620.00
Building Rentals	\$	3,000.00
General	\$	5,500.00
Total	\$	163,020.00

Expenses

Admin	\$	16,370.00
Staff	\$	97,150.00
O&M + Capital	\$	9,500.00
Events & Programs	\$	40,000.00
Total	\$	163,020.00